

SENATE  
CAPITAL INVESTMENT COMMITTEE

(add 000 to each number)

Capital Investment Projects  
Legislative and Governor's Approvals  
May 16, 2014

*Information is Subject to Change*

<i>Agency/Project</i>	<i>Fund</i>	<i>Cash HF1068</i>	<i>Bonding HF2490</i>	<i>Total</i>
<b>University of Minnesota</b>				
HEAPR (Asset Preservation)			42,500	42,500
Tate Sciences and Teaching Renovation			56,700	56,700
Campus Wellness Center			10,000	10,000
Research Laboratory Improvement Fund			8,667	8,667
Chemical Sciences and Advanced Materials Building - Duluth			1,500	1,500
<b>Total</b>		<b>0</b>	<b>119,367</b>	<b>119,367</b>
	<b>Bond</b>	<b>0</b>	<b>119,367</b>	<b>119,367</b>
<b>Minnesota State Colleges and Universities (MnSCU)</b>				
HEAPR (Asset Preservation)	GO		42,500	42,500
HEAPR - Demolition of Obsolete Buildings/Space on Campuses	GO		0	0
Metro State University Science Education Center Construction	GO-UF		35,865	35,865
Bemidji State U-Memorial, Decker, Sanford, Hagg Sauer Renov/Demo/Design	GO-UF		13,790	13,790
Lake Superior College-Allied Health Wing Revitalization/Renovation	GO-UF		5,266	5,266
Minneapolis CTC Workforce Program Phase 2 Renovation	GO-UF		3,600	3,600
Saint Paul College - Culinary Arts and CNC/Machine Renovation	GO-UF		1,500	1,500
Mn State College SE Technical - Welding, Science, Classroom Renovation	GO-UF		1,700	1,700
Central Lakes College Staples - Campus Rightsizing Renovations	GO-UF		4,234	4,234
Minnesota State Univ, Mankato-Clinical Sciences Facility Construction	GO-UF		25,818	25,818
Minnesota State CTC Moorhead - Transportation Center Addition	GO-UF		6,544	6,544
Rochester CTC - Memorial, Plaza Post Demo, Art Hall Renovation	GO-UF		1,000	1,000
Century College-Digital Fab, Kitchen Space & Solar Panel System Renovation	GO-UF		2,020	2,020
Northland CTC, Thief River Falls - Aviation Maintenance Addition	GO-UF		5,864	5,864
NHED-Four Campuses-Science, Classrooms, Biomass Renovation, Demo	GO-UF		3,344	3,344
Winona State University - Education Village, Phase I Renovations	GO-UF		5,902	5,902
St Cloud State University-Student Health & Academic Renovation	GO-UF		865	865
<b>Total Projects Authorized</b>		<b>0</b>	<b>159,812</b>	<b>159,812</b>
<b>General Obligation Bonds</b>	<b>Bond</b>		<b>120,708</b>	<b>120,708</b>
<b>User Financed General Obligation Bonds</b>	<b>UF</b>		<b>39,104</b>	<b>39,104</b>
<b>Total Authorizations Requested/Recommended</b>	<b>Total</b>		<b>159,812</b>	<b>159,812</b>
<b>Education</b>				
Red Lake School Loan - Design, Construct, Renovate Existing Facilities			5,491	5,491
Library Accessibility and Improvement Grants(Bagley, Jackson, Perham)			2,000	2,000
<b>Total</b>		<b>0</b>	<b>7,491</b>	<b>7,491</b>
	<b>GF</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Total</b>	<b>Bond</b>		<b>7,491</b>	<b>7,491</b>
<b>Minnesota State Academies</b>				
New Residence Hall Design, Construct, Furnish, Equip			10,654	10,654
Asset Preservation			700	700
<b>Total</b>	<b>Bond</b>	<b>0</b>	<b>11,354</b>	<b>11,354</b>
<b>Center For Arts Education</b>				
Perpich Center Asset Preservation			2,000	2,000
<b>Total</b>	<b>Bond</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>

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<b>Natural Resources</b>				
Asset Preservation			10,000	10,000
Buildings and Facilities Development			2,000	2,000
Flood Hazard Mitigation		7,500	4,500	12,000
Dam Repair/Reconstruction/Removal			6,500	6,500
Reforestation and Stand Improvement			2,963	2,963
Vermilion State Park Development			14,000	14,000
RIM Critical Habitat Match			2,000	2,000
Fish Hatchery Improvements			2,000	2,000
Trails Acquisition and New Development			17,667	17,667
Central Minnesota Regional Parks			500	500
Grant County Trail-Elbow Lake to Pomme de Terre Lake			100	100
East Grand Forks-Red River Recreational Area Utilities Improvement			250	250
Fort Snelling Upper Post			500	500
Fountain Lake Restoration		7,500		7,500
Lake Zumbro Reclamation			500	500
<b>Total</b>		<b>15,000</b>	<b>63,480</b>	<b>78,480</b>
	<b>GF</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
	<b>Bond</b>	<b>0</b>	<b>63,480</b>	<b>63,480</b>
<b>Pollution Control Agency</b>				
Capital Assistance Program			2,625	2,625
<b>Total</b>		<b>0</b>	<b>2,625</b>	<b>2,625</b>
	<b>Bond</b>	<b>0</b>	<b>2,625</b>	<b>2,625</b>
<b>Board of Soil and Water Resources</b>				
Reinvest In Minnesota (RIM) Reserve Program			6,000	6,000
Local Government Roads Wetland Replacement Program			2,000	2,000
<b>Total</b>	<b>Bond</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>
<b>Agriculture</b>				
Laboratory Sample/Testing Storage Room			203	203
Aitkin county Fairgrounds Food Service Building		325		325
<b>Total</b>		<b>325</b>	<b>203</b>	<b>528</b>
	<b>GF</b>	<b>325</b>		<b>325</b>
	<b>Bond</b>		<b>203</b>	<b>203</b>
<b>Minnesota Zoological Gardens</b>				
Heart of the Zoo - II			5,000	5,000
Asset Preservation/Exhibit Renovations(Discovery Bay)			7,000	7,000
<b>Total</b>		<b>0</b>	<b>12,000</b>	<b>12,000</b>
	<b>Bond</b>		<b>12,000</b>	<b>12,000</b>

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<i>Agency/Project</i>	Fund	Cash HF1068	Bonding HF2490	Total
<b>Administration</b>				
Capitol Restoration - Continuation			126,300	126,300
Statewide CAPRA (Asset Preservation)		1,000		1,000
Minnesota Hmong-Lao Veterans Memorial			450	450
Workers Memorial			250	250
<b>Total</b>		<b>1,000</b>	<b>127,000</b>	<b>128,000</b>
	GF	<b>1,000</b>	<b>0</b>	<b>1,000</b>
	Bond	<b>0</b>	<b>127,000</b>	<b>127,000</b>
<b>Amateur Sports Commission</b>				
Southwest Regional Sports Center, Marshall			4,298	4,298
National Sports Center Tournament Fields Complex, Blaine			3,200	3,200
Asset Preservation - National Sports Center, St. Paul			475	475
Mighty Ducks Ice Arenas HVAC Systems Renovations		1,500		1,500
<b>Total</b>		<b>1,500</b>	<b>7,973</b>	<b>9,473</b>
	GF	<b>1,500</b>	<b>0</b>	<b>1,500</b>
	Bond	<b>0</b>	<b>7,973</b>	<b>7,973</b>
<b>Military Affairs</b>				
Asset Preservation			2,000	2,000
Brooklyn Park Addition/Renovation Design			1,244	1,244
<b>Total</b>		<b>0</b>	<b>3,244</b>	<b>3,244</b>
	Bond		<b>3,244</b>	<b>3,244</b>
<b>Public Safety</b>				
Cottage Grove, Woodbury, MNSCU, Health and Emergency Response Building			1,460	1,460
Cyrus Public Safety Center		225		225
Maplewood East Metro Safety Training Center			1,650	1,650
Montgomery Public Safety Facility			220	220
St. Louis County Sheriff's Rescue and Storage Facility			700	700
<b>Total</b>		<b>225</b>	<b>4,030</b>	<b>4,255</b>
	GF	<b>225</b>		<b>225</b>
	Bond	<b>0</b>	<b>4,030</b>	<b>4,030</b>

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**Agency/Project****Transportation**

Local Bridge Replacement Program(Franklin Bridge 11.750)		20,743	12,257	33,000
Local Road Improvement Fund Grants(Armstrong Blvd, TCAAP, 77th Street)		30,000	24,356	54,356
Greater MN Transit Assistance			1,500	1,500
Highway/Rail Grade Crossing Warning System			2,000	2,000
Willmar Headquarters Supplemental Funding	THF		4,370	4,370
Little Falls Truck Station Supplemental Funding	THF		3,580	3,580
Safe Routes to Schools		1,000		1,000
Port Development Assistance			2,000	2,000
Chisholm/Hibbing Range Regional Airport			5,000	5,000
International Falls - Koochiching County Airline Terminal Expansion			2,200	2,200
<b>Total</b>	<b>Total</b>	<b>51,743</b>	<b>57,263</b>	<b>109,006</b>
	<b>GF</b>	<b>51,743</b>		<b>51,743</b>
	<b>GO-TF</b>		<b>[36,613]</b>	<b>[36,613]</b>
	<b>THF</b>		<b>7,950</b>	<b>7,950</b>
	<b>Bond</b>		<b>49,313</b>	<b>49,313</b>

**Metropolitan Council**

Metropolitan Regional Parks			4,000	4,000
Transitway Capital Improvement Program(Bottineau, Gateway, Snelling)			15,000	15,000
Minneapolis Park and Recreation Board Preservation			8,500	8,500
Metropolitan Cities Wastewater Inflow & Infiltration Abatement Grants			2,000	2,000
Fridley Springbrook Nature Center			5,000	5,000
Inver Grove Heights Heritage Village Park			2,000	2,000
Maplewood Fish Creek Natural Greenway Land Acquisition			318	318
Oakdale Mud Lake Trail and Boardwalk - ADA Compliance and Access			150	150
St. Paul Como Park Transportation and Access Improvements			5,400	5,400
Washington & Dakota Counties Regional Trail/Bridge - Hastings			1,600	1,600
West St. Paul North Urban Regional Trail Bridge			2,000	2,000
<b>Total</b>		<b>0</b>	<b>45,968</b>	<b>45,968</b>
	<b>Bond</b>	<b>0</b>	<b>45,968</b>	<b>45,968</b>

**Human Services**

Mn Security Hospital St. Peter Campus Design, Construct, Remodel Facilities			56,317	56,317
MSOP St. Peter Campus Design, Remodel, Construct Facilities			7,405	7,405
Systemwide Asset Preservation			3,000	3,000
Early Childhood Facilities			6,000	6,000
Harriet Tubman Center East, Maplewood			720	720
Hennepin County St. David's Center Expansion			3,750	3,750
Remembering With Dignity-State Hospitals or RTCs - Unmarked Graves			195	195
St. Paul Dorothy Day Center			6,000	6,000
St. Louis County Arrowhead EO and Range Mental Health Building			3,000	3,000
<b>Total</b>		<b>0</b>	<b>86,387</b>	<b>86,387</b>
	<b>Bond</b>	<b>0</b>	<b>86,387</b>	<b>86,387</b>

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**Agency/Project****Veterans Affairs**

Asset Preservation		2,000	2,000
Minneapolis Campus Deep Tunnel Repairs/Waterproofing		700	700
Edina All Veterans Memorial	225		225
North St. Paul Military Veterans Park Memorial Design and Construct		100	100
<b>Total</b>	<b>225</b>	<b>2,800</b>	<b>3,025</b>
<b>GF</b>	<b>225</b>	<b>0</b>	<b>225</b>
<b>Bond</b>		<b>2,800</b>	<b>2,800</b>

**Corrections**

Department Wide Asset Preservation		5,500	5,500
Shakopee Perimeter Security Fence		5,381	5,381
St. Cloud New Intake Health Services	18,000		18,000
Northeast Regional Correctional Center (NERCC)		1,000	1,000
<b>Total</b>	<b>18,000</b>	<b>11,881</b>	<b>29,881</b>
<b>GF</b>	<b>18,000</b>		<b>18,000</b>
<b>Bond</b>		<b>11,881</b>	<b>11,881</b>

**Employment & Economic Development**

Business Development Public Infrastructure		4,000	4,000
Innovative Business Development Infrastructure	500		500
Alexandria - Jefferson High School Redevelopment		1,400	1,400
Chatfield Center for the Arts and Potter Auditorium Remodeling		5,352	5,352
Clara City Street and Utility Infrastructure for Development		748	748
Cosmos Municipal Center		600	600
Duluth NorShor Theatre Renovation	6,950		6,950
Duluth Wade Stadium Design	2,300		2,300
Fosston Street, Water and Sewer Infrastructure Improvements		400	400
Grand Rapids Reif Regional Performing Arts Center Renovations		3,897	3,897
Hanover Historic Bridge Restoration		78	78
Hermantown Regional Health and Wellness Center Studies	250		250
Lake Elmo Water Supply System		3,500	3,500
Lake Superior-Poplar River Water Pipeline and Plant Construction	1,110		1,110
Litchfield Power Generation Improvements		250	250
Mankato Civic Center Addition	14,500		14,500
Minneapolis Brian Coyle Center		330	330
Minneapolis - Hennepin Center for the Arts		550	550
Minneapolis Nicollet Mall Revitalization		21,500	21,500
Park Rapids Regional Arts Center		2,500	2,500
Red Wing Levee Road, Waterfront, Utilities, Infrastructure Improvements		1,560	1,560
Rochester Civic Center Expansion	35,000		35,000
Sandstone Business Park Public Infrastructure/Utilities	200		200
Spirit Mountain/Duluth Design Construct Water Transport from St. Louis River	3,400		3,400
St. Cloud Convention Center Expansion	11,560		11,560

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St. Paul Minnesota Children's Museum Expansion and Renovation		7,485	6,515	14,000
St. Paul Minnesota Public Media Commons			9,000	9,000
St. Paul Ordway for the Performing Arts			4,000	4,000
St. Paul Palace Theater Renovation			5,000	5,000
Thief River Falls Airport Eliminate Waste Water Ponds/City Connection			650	650
Thief River Falls Public Infrastructure Improvements			800	800
Virginia US Hwy 53 Relocation of Utilities and Trails			19,500	19,500
<b>Total</b>		<b>83,255</b>	<b>92,130</b>	<b>175,385</b>
	<b>GF</b>	<b>83,255</b>		<b>83,255</b>
	<b>Bond</b>	<b>0</b>	<b>92,130</b>	<b>92,130</b>

<b>Iron Range Resources and Rehabilitation</b>				
Giant's Ridge Event Center		3,800		3,800
<b>Total</b>		<b>3,800</b>	<b>0</b>	<b>3,800</b>
	<b>GF</b>	<b>3,800</b>	<b>0</b>	<b>3,800</b>

<b>Public Facilities Authority</b>				
State Matching Funds for USEPA Capitalization Grants			12,000	12,000
Wastewater Infrastructure Fund			18,333	18,333
Big Lake Sanitary District(Cloquet) - Sewer Connection Project			4,500	4,500
Koochiching County - Rainy and Crain Lake Voyager's Sewer Projects			8,567	8,567
Lewis and Clark Regional Water System		22,000		22,000
Oslo Watermains, Sewers, Infrastructure Study, Engineering		275		275
Rice Lake East Calvary Water Main Replacement			1,168	1,168
Truman Storm Sewer Flood Mitigation Project			1,425	1,425
<b>Total</b>		<b>22,275</b>	<b>45,993</b>	<b>68,268</b>
	<b>GF</b>	<b>22,275</b>	<b>0</b>	<b>22,275</b>
	<b>Bond</b>	<b>0</b>	<b>45,993</b>	<b>45,993</b>

<b>Housing Finance Agency</b>				
Housing Infrastructure Bonds(G: is \$3.2 M, S: is \$6.4 in GF Debt Service)	MHFA		80,000	80,000
Public Housing Rehabilitation			20,000	20,000
<b>Total</b>		<b>0</b>	<b>100,000</b>	<b>100,000</b>
	<b>MHFA</b>		<b>80,000</b>	<b>80,000</b>
	<b>Bond</b>		<b>20,000</b>	<b>20,000</b>

<b>Minnesota Historical Society</b>				
Oliver H. Kelley Farm Historic Site Visitor Center			10,562	10,562
Historic Sites Asset Preservation			1,440	1,440
County and Local Historic Preservation Grants		1,400		1,400
<b>Total</b>		<b>1,400</b>	<b>12,002</b>	<b>13,402</b>
	<b>GF</b>	<b>1,400</b>		<b>1,400</b>
	<b>Bond</b>		<b>12,002</b>	<b>12,002</b>

<b>Minnesota Management and Budget</b>				
Bond Sale Expenses			900	900
<b>Total</b>	<b>Bond</b>	<b>0</b>	<b>900</b>	<b>900</b>

<b>Cancellations/Appropriation Reductions</b>				
<b>Total</b>	<b>Bond</b>		<b>10,849</b>	<b>10,849</b>

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**Agency/Project****Capital Projects Requests:****GO Bonds(Bond Proceeds Fund With General Fund Debt Service)****846,000 846,000****GO Bonds(Bond Proceeds Fund With User Financed Debt Service)****0 39,104 39,104****Total General Obligation Bonds****0 885,104 885,104**

Funding Summary				
Total Preliminary Project Requests/Authorizations(Net of Cancellations)		198,748	973,054	1,171,802
General Fund(Net)	GF	198,748	0	198,748
General Obligation Bonds(Net)-General Fund Debt Service	Bond		<b>846,000</b>	<b>846,000</b>
General Obligation Bonds-User Financed	GO/UF	0	39,104	39,104
Housing Finance Agency - Debt Service Begins FY16 (G: \$3.2 S: \$6.4 M)	MHFA	0	80,000	80,000
Trunk Highway Fund Appropriation	THF	0	7,950	7,950
Maximum Effort School Loan Fund(In GO Bond Total)	GO		[5,491]	[5,491]
State Transportation Fund(In GO Bond Total)	TF	0	[36,613]	[36,613]
<b>Total Requests/Authorizations(Net)</b>		<b>198,748</b>	<b>973,054</b>	<b>1,171,802</b>

## Summary - Information Subject to Change

UNIVERSITY OF MINNESOTA	0	119,367	119,367
MINNESOTA STATE COLLEGES & UNIVERSITIES	0	159,812	159,812
EDUCATION	0	7,491	7,491
MINNESOTA State ACADEMIES	0	11,354	11,354
PERPICH CENTER FOR ARTS EDUCATION	0	2,000	2,000
NATURAL RESOURCES	15,000	63,480	78,480
POLLUTION CONTROL AGENCY	0	2,625	2,625
BOARD OF SOIL AND WATER RESOURCES	0	8,000	8,000
AGRICULTURE	325	203	528
ZOOLOGICAL GARDENS	0	12,000	12,000
ADMINISTRATION	1,000	127,000	128,000
AMATEUR SPORTS COMMISSION	1,500	7,973	9,473
MILITARY AFFAIRS	0	3,244	3,244
PUBLIC SAFETY	225	4,030	4,255
TRANSPORTATION	51,743	57,263	109,006
METROPOLITAN COUNCIL	0	45,968	45,968
HUMAN SERVICES	0	86,387	86,387
VETERANS HOME BOARD	225	2,800	3,025
CORRECTIONS	18,000	11,881	29,881
EMPLOYMENT & ECONOMIC DEVELOPMENT	83,255	92,130	175,385
IRON RANGE RESOURCES AND REHABILITATION	3,800	0	3,800
PUBLIC FACILITIES AUTHORITY	22,275	45,993	68,268
HOUSING FINANCE AGENCY	0	100,000	100,000
MINNESOTA HISTORICAL SOCIETY	1,400	12,002	13,402
BOND SALE EXPENSES	0	900	900
CANCELLATIONS/REDUCTIONS	0	(10,849)	(10,849)
<b>Total</b>	<b>198,748</b>	<b>973,054</b>	<b>1,171,802</b>

**Targets Over/(Under)****198,748 0****846,000 0**